



Community Area Grant Application Form 2011/2012

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. (See Section 2 for contact details)

Please contact your Community Area Manager before completing your application (See Section 3 for contact details)

1. Your organisation or group			
Name of organisation	Spurgeons		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Children's Charity		
2. Your project			
Project Title/Name	Freedom Programme. (Spurgeons manages 6 children's Centres in South Wiltshire. The Freedom Programme is a separate project, funded by voluntary donations, but works in close partnership with the Children's Centres in Salisbury)		
What is your project about and what does it aim to achieve? <i>Important: This section is limited to 600 characters only (inclusive of spaces).</i>	<p>The Freedom Programme is a 12 week Awareness Raising Course for women who have been affected by Domestic Violence . Its aim is to :</p> <ul style="list-style-type: none"> • To improve the lives of women and children who have been affected by DV, by helping them understand their situation and empower them to make positive changes. • To raise awareness of how DV affects children in the short and long term, and support women to put their children's need first. • To work with children attending to increase their social , emotional and educational wellbeing. <p>Wilt.</p>		
In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Salisbury City, and will take women from the immediate area.		
I/we have discussed our project with the town/parish council?	Yes <input checked="" type="checkbox"/>	Date	No <input type="checkbox"/>
I/we have discussed our project with our Wiltshire councillor?	Yes <input type="checkbox"/>	Date	No <input type="checkbox"/>

Where will your project take place?	Salisbury City Children's Centre
When will your project take place?	April 2012 and September 2012
How did you discover there was a need for your project (please provide evidence) and how will your project benefit your local community? <i>Important: Please do not type/write in paragraphs – This section is limited to 1000 characters only (inclusive of spaces)</i>	<p>Domestic violence accounts for between 27% of all violent crime in Wiltshire. 50 % of all cases referred to Wiltshire Council Families and Children are attributable to domestic violence (Wiltshire Domestic Abuse Strategy 2009-2011). Salisbury ranks 18th out of 20th in the JSNA. Domestic violence has been identified as a priority area in the Wiltshire Community Safety Partnership Strategic Assessments Sept.2010.</p> <p>We have regular referrals from Health Visitors, Social care and schools who have identified women and children who are severely affected by DV. We have a close partnership with Salisbury refuge and offer women a change to make positive and long lasting changes to their and their children's life.</p> <p>Each new group receives between 12 and 16 referrals.</p> <p>The satisfaction rate from previous courses run is high.</p>
How many people will benefit from your project?	20 women and their children
How does your project demonstrate a direct link to the local community plan for your area? www.wiltshire.gov.uk/areaboards Please provide a reference/page no.	<p>We have links with the Wiltshire Community Safety Partnership who have advised and supported us when working with women at risk of abuse.</p> <p>Wiltshire IntelligenceNetwork</p>

To be completed ONLY where town/parish councils are making an application

Is your project one which parish/town councils have powers to raise local taxes to fund?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Could your project be funded from your reserves?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Is your project urgent (having to be completed in this financial year? If you answer YES please provide evidence elsewhere on the application form)	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Any other information about your project.

The group is run by a facilitator who has undertaken the accredited Three Day Facilitator Training. This facilitator is a survivor herself, was a volunteer and is now a paid Programme Facilitator.

We also run Programmes in Bulford, we will apply to Amesbury Area Board

The Programme Facilitator provides workshops to Family Support Workers.

We are an active member of the Domestic Violence Forum.

We work with the Community Safety Partnerships when women are at risk of harm.

Spurgeons manages 6 Children's Centre's in the South of Wiltshire, Family Support Workers support women and their children before, during and after the programme.

We provide quality childcare for children under 5 as families lack a social network.

We received funding from St. Mary's Trust for 2011/12 and have reapplied to cover child care cost (outcome May 2012).

3. Management

How many people are involved in the management of your group/organisation?
Of these, how many are:

Over 50 years	Male	<input type="text"/>	Female	<input type="text"/>
25 – 50 years	Male	<input type="text" value="1"/>	Female	<input type="text" value="3"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text" value="1"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We have applied for a grant from Salisbury Diocese ,St.Mary's Trust, £1000 for Salisbury area and £1000 for Amesbury and Bulford.

We work closely with the Children Centre and Spurgeons for support in kind.(rooms, admin and staff)

How will you know whether your project has made a difference in the community? What evidence will be collected to enable you to know that the project has made a positive impact on your community and met the local need?

Women who have attended the group complete a questionnaire at the end of the session. This is collated into a Spotlight to illustrate the effectiveness of the group. A proportion of women are contacted after 6 months to assess long term outcomes.

A before and after questionnaire is undertaken with the parents to assess the progress made by the children who attend the children's group.

Have you contacted Charities Information Bureau for help with your application/ to seek other funding?

Yes

Date

No

To whom have you applied for funding for this project (*other than Wiltshire Council*)?

Name of Funder

Amount Applied For

Amount Received

Diocese of Salisbury

£2000

Please list with amount applied for and whether you have been successful

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which one(s).

Amesbury Area Board,

Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project?

Yes

No

4. Information relating to your last annual accounts (if applicable)		
Year ending: 2012	Month: March	Year: 2011-2012
A - Total income:	£12,943,000	
B - Minus total expenditure:	£14,221,000	
Surplus/deficit for year: (A minus B)	£1,278,000)	
Free reserves currently held:	£5,710,000	

5. Financial information – If you can claim back V.A.T. please exclude from figures given below

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
facilitator 2 courses	£1,250	Own fundraising/reserves		£
travel	£288			£
supervision and clinical support	£240	Parish/town council		£
child care (trust funds)	£1,000			£
play equipment	£200	Trusts/foundations		£1,000P
	£			£
	£	In kind		£400
	£			£
	£	Other		£
	£			£
Total Project Expenditure	£2,978	Total Project Income		£1,400

Total project income B	£1,400
Total project expenditure A	£2,978
Project shortfall A – B	£1,578
Grant sought from Wiltshire Council Area Board	£1,578
Bank Details	
Please give the name of the organisations' bank account e.g. Barclays	Barclays Bank, Milton Keynes MK9 2ZU
Please give the title name of the organisations' bank account e.g. current	current

6. Supporting information – Please enclose all the following documentation as failure to do so may lead to a delay in your application being considered

Enclosed (please tick)

- Written quotes including the one(s) you are going to use
- Latest inspected/audited accounts or annual report or Income/expenditure budget for current financial year
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7. Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Safeguarding Adults
 - Public Liability Insurance Equal opportunities
 - Access audit Environmental impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:
Position in organisation:

Date: 03/12/2011

Please return your completed application to the appropriate Area Board Locality Team (see section 3)